

MUNICIPIO DE ANAHUAC N.L.

PUBLICACION DEL PRESUPUESTO DE INGRESOS 2023- CALENDARIZADO

PROG	NOMPROG	NOMCTA	PRESUP_1	PRESUP_2	PRESUP_3	PRESUP_4	PRESUP_5	PRESUP_6	PRESUP_7	PRESUP_8	PRESUP_9	PRESUP_10	PRESUP_11	PRESUP_12	PRESUP_13
01	ING POR IMPUESTOS	INGRESO DE PREDIAL	- 686,277.55	- 176,626.11	- 159,614.19	- 22,227.79	- 167,682.01	- 54,425.19	- 43,374.35	- 38,930.47	- 12,734.53	- 214,931.55	- 106,907.18	- 12,895.07	- 1,696,625.99
01	ING POR IMPUESTOS	INGRESO DE ADQUISICION DE INV	- 21,220.52	- 2,300.68	- 69,086.70	- 50,483.87	- 171,436.63	- 78,704.28	- 184,435.10	- 147,593.54	- 16,488.56	- 15,498.49	- 39,092.33	- 335,926.31	- 1,132,267.01
01	ING POR IMPUESTOS	RECARGOS Y ACCESORIOS	- 11,139.98	- 5,547.93	- 4,587.46	- 1,083.54	- 11,790.40	- 2,149.97	- 2,293.79	- 1,914.46	- 1,162.27	- 22,642.81	- 11,614.69	- 952.70	- 76,880.00
02	ING -DERECHOS	PRESTACION DE SERVICIOS PUBLIC	- 30,353.57	- 14,378.96	- 19,498.70	- 25,000.92	- 17,653.03	- 16,920.06	- 21,008.79	- 18,531.16	- 14,533.51	- 10,233.95	- 20,797.40	- 7,284.97	- 216,195.02
02	ING -DERECHOS	CONSTRUCCIONES Y URBANIZACIC	- 740.98	- 1,204.10	- 13,529.98	- 463.11	- 1,018.85	- 555.74	- 1,389.34	- 1,018.85	- 740.98	- 463.11	- 1,667.21	- 555.74	- 23,347.99
02	ING -DERECHOS	REFRENDOS DE LA LICENCIA, AUTC	- 7,064.67	- 798.96	- 1,132.47	- 937.34	-	-	- 1,483.05	- 2,352.12	-	-	- 3,292.40	-	- 17,061.01
02	ING -DERECHOS	EXPEDICION DE LICENCIAS	- 2,270.80	- 4,177.60	- 3,559.89	- 2,904.12	- 3,805.47	- 6,711.88	- 5,714.56	- 6,464.01	- 3,185.16	- 3,934.62	- 6,053.82	- 2,623.08	- 51,405.01
02	ING -DERECHOS	OCUPACION DE LA VIA PUBLICA	-	-	- 12,949.00	-	-	-	-	-	-	-	-	-	- 12,949.00
04	ING -PRODUCTOS	ENAJENACION DE BIENES MUEBLE	- 14,513.44	- 21,537.26	- 9,964.55	- 4,355.67	- 7,310.97	- 8,547.62	- 8,011.16	- 3,911.40	- 3,655.49	- 3,377.82	- 3,810.06	- 2,100.55	- 91,095.99
04	ING -PRODUCTOS	INTERESES BANCARIOS	- 380.21	- 624.11	- 757.28	- 1,550.76	- 1,485.49	- 1,577.33	- 2,084.55	- 1,409.98	- 1,785.28	- 2,869.51	- 2,610.35	- 2,228.16	- 19,363.01
05	ING- APROVECHAMIENTOS	MULTAS	- 5,921.80	-	- 6,211.90	- 1,567.17	- 2,326.26	- 2,154.85	- 3,183.31	- 9,079.47	- 1,763.06	- 3,868.94	- 1,909.98	- 465.25	- 38,451.99
06	ING -PARTICIPACIONES	FONDO GENERAL DE PARTICIPACI	- 5,261,996.03	- 692,937.44	- 9,186,647.65	- 6,546,450.71	- 692,937.44	- 9,268,686.76	- 4,752,417.73	- 4,805,281.12	- 4,636,329.51	-	- 3,653,180.63	- 9,828,337.98	- 59,325,203.00
06	ING -PARTICIPACIONES	FONDO NACIONAL DE FOMENTO I	- 2,674,965.23	-	- 1,924,840.79	- 1,315,289.74	-	- 1,500,871.27	- 480,041.79	- 494,651.18	- 443,065.23	-	- 186,350.37	- 1,030,167.40	- 10,050,243.00
06	ING -PARTICIPACIONES	IMPUESTO SOBRE AUTOMOVILES I	- 105,932.79	-	- 225,567.25	- 117,318.29	-	- 268,221.42	- 129,182.41	- 133,699.77	- 128,951.17	-	- 135,147.25	- 277,104.66	- 1,521,125.01
06	ING -PARTICIPACIONES	IMPUESTO ESPECIAL SOBRE PRODI	- 131,571.55	-	- 356,250.06	- 124,900.81	-	- 243,312.04	- 153,943.62	- 156,427.64	- 156,930.24	-	- 174,917.30	- 317,747.73	- 1,816,000.99
06	ING -PARTICIPACIONES	FONDO DE FISCALIZACION.	- 409,165.69	-	- 234,610.86	- 584,666.75	-	- 233,951.97	- 294,157.26	- 155,286.52	- 155,286.52	-	- 390,218.40	- 310,573.03	- 2,767,917.00
06	ING -PARTICIPACIONES	REC.VENTA FINAL GASOLINAS Y DI	- 47,710.67	-	- 112,498.82	- 55,855.57	-	- 50,862.71	- 83,030.09	- 77,759.47	- 74,286.05	-	- 71,885.92	- 141,489.70	- 715,379.00
06	ING -PARTICIPACIONES	PARTICIPACION 0.136% RFP	- 6,637,347.30	- 8,317,860.31	- 5,150,398.16	- 9,066,776.62	-	- 9,083,796.55	- 5,103,390.74	-	- 10,096,230.49	-	- 5,220,464.12	- 5,522,058.71	- 64,198,323.00
06	ING -PARTICIPACIONES	F- IMPUESTO SOBRE LA RENTA	- 952.57	-	- 116,628.26	-	-	- 43,504.94	- 3,065.34	- 2,088.55	- 29,083.17	- 0.03	- 5,029.08	- 125,567.04	- 325,918.98
06	ING -PARTICIPACIONES	TENENCIA	- 176,887.00	-	-	-	-	-	-	-	-	-	-	-	- 176,887.00
06	ING -PARTICIPACIONES	CONTROL VEHICULAR	- 2,582.04	-	- 75,385.64	- 8,505.57	-	- 5,214.72	- 2,227.65	- 1,417.60	- 2,075.76	-	- 1,417.60	- 8,252.43	- 107,079.01
06	ING -PARTICIPACIONES	F- DE I.S.N. - IMPTO SOBRE NOMIN	-	-	-	-	-	- 263,884.30	-	- 310,682.30	-	-	- 295,564.17	- 995,624.24	- 1,865,755.01
07	ING -FONDO INFRAESTRUCTURA	FOND INFRAESTRUC SOCIAL -FISM	-	- 2,642,471.00	- 4,396,565.56	- 1,321,235.50	-	- 2,642,471.00	- 5,554,939.89	- 1,321,235.50	- 5,987,798.95	-	- 1,321,235.50	-	- 13,212,355.00
07	ING -FONDO INFRAESTRUCTURA	INTERESES FONDO INFRAEST	-	-	- 7,752.00	-	-	-	-	-	-	-	-	-	- 7,752.00
08	ING FONDO FORTECIMIENTO	F-FORTALECIMIENTO MUNICIPAL	-	- 2,279,848.50	- 1,173,273.25	- 1,151,040.58	-	- 2,302,081.17	- 1,151,040.58	- 1,151,040.58	- 1,151,040.58	-	- 1,151,040.58	- 2,302,081.17	- 13,812,486.99
09	ING APORTACIONES ESTATALES	F-DESCENTRALIZADO	- 1,642,403.09	-	- 3,643,296.15	- 1,321,203.09	-	- 2,796,643.37	- 1,841,888.28	- 913,566.75	- 3,189,076.00	-	- 913,566.75	- 1,827,133.51	- 11,710,624.99
09	ING APORTACIONES ESTATALES	F- SEGURIDAD MUNICIPAL	- 646,615.75	-	- 1,287,135.92	- 1,200,356.38	-	-	- 1,760,213.75	- 597,582.13	- 201,145.75	-	- 558,031.07	- 1,318,346.25	- 7,569,427.00
09	ING APORTACIONES ESTATALES	F- DESARROLLO MUNICIPAL	-	-	-	-	-	- 2,809,453.20	-	-	- 4,214,179.80	-	-	-	- 7,023,633.00
			- 18,518,013.23	- 14,160,312.96	- 28,191,742.49	- 22,924,173.90	- 1,077,446.55	- 31,684,702.34	- 21,582,517.13	- 10,351,924.57	- 12,167,778.16	- 277,820.83	- 14,275,804.16	- 24,369,515.68	- 199,581,752.00