

MUNICIPIO DE ANAHUAC, NUEVO LEON
PRESUPUESTO DE INGRESOS- BASE MENSUAL

PROG	NOMPROG	NOMCTA	PRESUP_1	PRESUP_2	PRESUP_3	PRESUP_4	PRESUP_5	PRESUP_6	PRESUP_7	PRESUP_8	PRESUP_9	PRESUP_10	PRESUP_11	PRESUP_12	PRESUP_13
01	ING POR IMPUESTOS	INGRESO DE PREDIAL	- 1,578,771.00	- 87,770.00	- 29,231.00	- 27,205.00	- 16,519.00	- 21,656.00	- 22,679.00	- 25,336.00	- 23,618.00	- 27,595.00	145,154.00	- 25,224.00	- 1,740,450.00
01	ING POR IMPUESTOS	INGRESO DE ADQUISICION DE INMUEBLES	- 113,118.00	- 113,118.00	- 113,118.00	- 113,118.00	- 113,118.00	- 113,118.00	- 113,118.00	- 113,118.00	- 113,118.00	- 113,118.00	- 113,118.00	- 113,117.00	- 1,357,415.00
01	ING POR IMPUESTOS	RECARGOS Y ACCESORIOS	- 2,070.00	- 2,070.00	- 2,070.00	- 2,070.00	- 2,070.00	- 2,070.00	- 2,070.00	- 2,070.00	- 2,070.00	- 2,070.00	- 2,070.00	- 2,069.00	- 24,839.00
02	ING -DERECHOS	PRESTACION DE SERVICIOS PUBLICOS	- 18,755.00	- 18,755.00	- 18,755.00	- 18,755.00	- 18,755.00	- 18,755.00	- 18,755.00	- 18,755.00	- 18,755.00	- 18,755.00	- 18,755.00	- 18,755.00	- 225,060.00
02	ING -DERECHOS	CONSTRUCCIONES Y URBANIZACIONES	- 2,025.00	- 2,025.00	- 2,025.00	- 2,025.00	- 2,025.00	- 2,025.00	- 2,025.00	- 2,025.00	- 2,025.00	- 2,025.00	- 2,025.00	- 2,030.00	- 24,305.00
02	ING -DERECHOS	REFRENDOS DE LA LICENCIA, AUTORIZACIONES	- 1,480.00	- 1,480.00	- 1,480.00	- 1,480.00	- 1,480.00	- 1,480.00	- 1,480.00	- 1,480.00	- 1,480.00	- 1,480.00	- 1,480.00	- 1,481.00	- 17,761.00
02	ING -DERECHOS	EXPEDICION DE LICENCIAS	- 4,373.00	- 4,373.00	- 4,373.00	- 4,373.00	- 4,373.00	- 4,373.00	- 4,373.00	- 4,373.00	- 4,373.00	- 4,373.00	- 4,373.00	- 4,367.00	- 52,470.00
02	ING -DERECHOS	OCUPACION DE LA VIA PUBLICA	- 1,079.00	- 1,079.00	- 1,079.00	- 1,079.00	- 1,079.00	- 1,079.00	- 1,079.00	- 1,079.00	- 1,079.00	- 1,079.00	- 1,079.00	- 1,080.00	- 12,949.00
04	ING -PRODUCTOS	ENAJENACION DE BIENES MUEBLES E INMUEBLES	- 1,907.00	- 1,907.00	- 1,907.00	- 1,907.00	- 1,907.00	- 1,907.00	- 1,907.00	- 1,907.00	- 1,907.00	- 1,907.00	- 1,907.00	- 1,910.00	- 22,887.00
04	ING -PRODUCTOS	INTERESES BANCARIOS	- 2,013.00	- 2,013.00	- 2,013.00	- 2,013.00	- 2,013.00	- 2,013.00	- 2,013.00	- 2,013.00	- 2,013.00	- 2,013.00	- 2,013.00	- 2,016.00	- 24,159.00
05	ING -APROVECHAMIENTOS	MULTAS	- 3,446.00	- 3,446.00	- 3,446.00	- 3,446.00	- 3,446.00	- 3,446.00	- 3,446.00	- 3,446.00	- 3,446.00	- 3,446.00	- 3,446.00	- 3,444.00	- 41,350.00
06	ING -PARTICIPACIONES	FONDO GENERAL DE PARTICIPACIONES	- 5,039,281.00	- 5,039,281.00	- 5,039,281.00	- 5,039,281.00	- 5,039,281.00	- 5,349,054.00	- 4,251,684.00	- 5,967,797.00	- 5,193,937.00	- 5,039,281.00	- 5,039,281.00	- 5,039,281.00	- 61,076,720.00
06	ING -PARTICIPACIONES	FONDO NACIONAL DE FOMENTO MUNICIPAL	- 950,894.00	- 932,749.00	- 932,749.00	- 932,749.00	- 932,749.00	- 932,749.00	- 932,749.00	- 932,749.00	- 932,749.00	- 932,749.00	- 932,749.00	- 183,919.00	- 10,462,303.00
06	ING -PARTICIPACIONES	IMPUESTO SOBRE AUTOMOVILES NUEVOS	- 240,588.00	- 160,392.00	- 160,392.00	- 160,392.00	- 160,392.00	- 160,392.00	- 130,052.00	- 130,052.00	- 130,052.00	- 130,052.00	- 91,586.00	- 91,588.00	- 1,745,930.00
06	ING -PARTICIPACIONES	IMPUESTO ESPECIAL SOBRE PRODUCTOS	- 150,315.00	- 276,335.00	- 144,788.00	- 148,522.00	- 216,464.00	- 187,660.00	- 177,402.00	- 187,819.00	- 182,416.00	- 214,997.00	- 82,056.00	-	- 1,968,774.00
06	ING -PARTICIPACIONES	FONDO DE FISCALIZACION	- 584,597.00	- 218,540.00	- 218,554.00	- 458,118.00	- 135,425.00	- 124,457.00	- 414,208.00	- 119,805.00	- 178,041.00	- 179,737.00	-	- 356,081.00	- 2,987,563.00
06	ING -PARTICIPACIONES	REC.VENTA FINAL GASOLINAS Y DIESEL	- 76,669.00	- 81,012.00	- 73,091.00	- 62,200.00	- 88,414.00	- 68,341.00	- 62,200.00	- 62,200.00	- 62,200.00	- 21,395.00	- 21,395.00	- 168,879.00	- 847,996.00
06	ING -PARTICIPACIONES	PARTICIPACION 0.136% RFP	- 6,395,996.00	- 8,203,017.00	- 5,739,260.00	- 5,739,260.00	- 5,739,260.00	- 5,739,260.00	- 7,416,872.00	- 5,739,260.00	- 4,739,260.00	- 4,739,260.00	- 4,739,260.00	- 5,639,012.00	- 70,568,977.00
06	ING -PARTICIPACIONES	F- IMPUESTO SOBRE LA RENTA	- 35,027.00	- 232,847.00	- 941,870.00	- 299,236.00	- 5,802.00	- 522,284.00	- 118,034.00	- 118,034.00	- 118,034.00	- 118,034.00	- 118,034.00	- 118,032.00	- 2,745,268.00
06	ING -PARTICIPACIONES	TENENCIA	- 14,741.00	- 14,741.00	- 14,741.00	- 14,741.00	- 14,741.00	- 14,741.00	- 14,741.00	- 14,741.00	- 14,741.00	- 14,741.00	- 14,741.00	- 14,736.00	- 176,887.00
06	ING -PARTICIPACIONES	CONTROL VEHICULAR	- 8,429.00	- 37,718.00	- 19,731.00	- 23,715.00	- 3,735.00	- 2,552.00	- 3,921.00	- 3,174.00	- 1,743.00	- 1,307.00	-	- 3,548.00	- 109,573.00
06	ING -PARTICIPACIONES	F- DE I.S.N. - IMPTO SOBRE NOMINAS	- 184,303.00	- 184,303.00	- 146,452.00	- 140,683.00	- 149,921.00	- 141,935.00	- 141,935.00	- 141,935.00	- 141,935.00	- 141,935.00	- 141,935.00	- 99,012.00	- 1,756,284.00
07	ING -FONDO INFRAESTRUCTURA	FOND INFRAESTRUC SOCIAL -FISM	- 1,441,733.00	- 1,441,733.00	- 1,441,733.00	- 1,441,733.00	- 1,441,733.00	- 1,441,733.00	- 1,441,733.00	- 1,441,733.00	- 1,441,733.00	- 1,441,735.00	-	- 2.00	- 14,417,334.00
07	ING -FONDO INFRAESTRUCTURA	INTERESES FONDO INFRAEST	- 809.00	- 809.00	- 809.00	- 809.00	- 809.00	- 809.00	- 670.00	- 448.00	- 386.00	- 497.00	- 687.00	- 210.00	- 7,752.00
08	ING FONDO FORTECIMIENTO	F-FORTEALECIMIENTO MUNICIPAL	- 1,367,808.00	- 1,367,808.00	- 1,367,808.00	- 1,367,808.00	- 1,367,808.00	- 1,367,808.00	- 1,367,808.00	- 1,367,808.00	- 1,367,808.00	- 1,367,808.00	- 1,367,808.00	- 1,367,812.00	- 16,413,700.00
09	ING APORTACIONES ESTATALES	F-DESCENTRALIZADO	- 546,359.00	- 660,247.00	- 546,359.00	- 689,191.00	- 672,946.00	- 650,560.00	- 804,289.00	- 687,338.00	- 546,359.00	- 546,359.00	- 403,916.00	- 1,130,520.00	- 7,884,443.00
09	ING APORTACIONES ESTATALES	F- SEGURIDAD MUNICIPAL	- 797,387.00	- 930,608.00	- 813,454.00	- 934,873.00	- 942,137.00	- 912,713.00	- 488,694.00	- 488,694.00	- 588,694.00	- 588,694.00	- 584,100.00	- 488,693.00	- 8,558,741.00
09	ING APORTACIONES ESTATALES	F- DESARROLLO MUNICIPAL	-	- 1,048,589.00	-	- 1,048,589.00	-	- 1,048,589.00	-	- 1,048,589.00	-	- 1,048,589.00	-	- 1,048,591.00	- 6,291,536.00
13	ING VENTA BIENES PRESTAC Y OTF DIVERSOS INGRESOS		- 41,568.00	- 41,568.00	- 41,568.00	- 41,568.00	- 41,568.00	- 41,568.00	- 41,568.00	- 41,568.00	- 41,568.00	- 41,568.00	- 41,568.00	- 41,568.00	- 498,816.00
			- 19,605,541.00	- 21,110,333.00	- 17,822,137.00	- 18,720,939.00	- 17,119,970.00	- 18,879,127.00	- 17,981,505.00	- 18,669,346.00	- 15,855,540.00	- 16,746,599.00	- 13,584,228.00	- 15,966,977.00	- 212,062,242.00