

**MUNICIPIO DE ANAHUAC, N.L.**

**PRESUPUESTO DE EGRESOS 2024- BASE MENSUAL**

OGCAF OGNOMCAP		OGCC OGNOMCON		PRESUP_1	PRESUP_2	PRESUP_3	PRESUP_4	PRESUP_5	PRESUP_6	PRESUP_7	PRESUP_8	PRESUP_9	PRESUP_10	PRESUP_11	PRESUP_12	PRESUP_13
1000	SERVICIOS PERSONALES	1100	REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE	3,633,920.00	3,633,918.00	3,633,918.00	3,633,918.00	3,633,918.00	3,633,918.00	3,633,918.00	3,633,918.00	3,633,918.00	3,633,918.00	3,633,918.00	3,633,875.00	43,606,975.00
1000	SERVICIOS PERSONALES	1200	REMUNERACIONES AL PERSONAL DE CARACTER TRANSITORIO	853,749.00	853,749.00	853,749.00	853,749.00	853,749.00	853,749.00	853,749.00	853,749.00	853,749.00	853,749.00	853,749.00	853,733.00	10,244,972.00
1000	SERVICIOS PERSONALES	1300	REMUNERACIONES ADICIONALES Y ESPECIALES	131,532.00	131,532.00	131,532.00	131,532.00	131,532.00	131,532.00	131,532.00	131,532.00	131,532.00	131,532.00	131,532.00	1,753,973.00	8,068,171.00
1000	SERVICIOS PERSONALES	1400	SEGURIDAD SOCIAL	11,274.00	11,274.00	11,274.00	11,274.00	11,274.00	11,274.00	11,274.00	11,274.00	11,274.00	11,274.00	11,274.00	11,272.00	135,286.00
1000	SERVICIOS PERSONALES	1500	OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	1,134.00	1,134.00	1,134.00	1,134.00	1,134.00	1,134.00	1,134.00	1,134.00	1,134.00	1,134.00	1,134.00	1,135.00	13,609.00
1000	SERVICIOS PERSONALES	1700	PAGO DE ESTIMULOS A SERVIDORES PUBLICOS	2,545.00	2,545.00	2,545.00	2,545.00	2,545.00	2,545.00	2,545.00	2,545.00	2,545.00	2,545.00	2,545.00	2,545.00	30,534.00
2000	MATERIALES Y SUMINISTROS	2100	MATERIALES DE ADMINISTRACIÉN, EMISIÉN DE DOCUMENTOS Y A	185,153.00	179,560.00	179,560.00	179,560.00	179,560.00	179,560.00	179,560.00	179,560.00	179,560.00	179,560.00	179,560.00	179,550.00	2,160,303.00
2000	MATERIALES Y SUMINISTROS	2200	ALIMENTOS Y UTENSILIOS	65,209.00	65,209.00	65,209.00	65,209.00	65,209.00	65,209.00	65,209.00	65,209.00	65,209.00	65,209.00	65,209.00	65,207.00	782,506.00
2000	MATERIALES Y SUMINISTROS	2400	MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION	659,796.00	659,796.00	659,796.00	659,796.00	659,796.00	659,796.00	659,796.00	659,796.00	659,796.00	659,796.00	659,796.00	659,771.00	7,917,527.00
2000	MATERIALES Y SUMINISTROS	2500	PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABORATORIO	135,084.00	135,084.00	135,084.00	135,084.00	135,084.00	135,084.00	135,084.00	135,084.00	135,084.00	135,084.00	135,084.00	135,081.00	1,621,005.00
2000	MATERIALES Y SUMINISTROS	2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	1,387,908.00	1,387,908.00	1,387,908.00	1,387,908.00	1,387,908.00	1,387,908.00	1,387,908.00	1,387,908.00	1,387,908.00	1,387,908.00	1,387,908.00	1,387,890.00	16,654,878.00
2000	MATERIALES Y SUMINISTROS	2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS I	45,447.00	45,447.00	45,447.00	45,447.00	45,447.00	45,447.00	45,447.00	45,447.00	45,447.00	45,447.00	45,447.00	45,435.00	545,352.00
2000	MATERIALES Y SUMINISTROS	2800	MATERIALES Y SUMINISTROS PARA SEGURIDAD	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00	1,098.00	13,154.00
2000	MATERIALES Y SUMINISTROS	2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	1,923,430.00	1,923,430.00	1,923,430.00	1,923,430.00	1,923,430.00	1,923,430.00	1,923,430.00	1,923,430.00	1,923,430.00	1,923,430.00	1,923,430.00	1,923,423.00	23,081,153.00
3000	SERVICIOS GENERALES	3100	SERVICIOS BASICOS	714,179.00	714,179.00	714,179.00	714,179.00	714,179.00	714,179.00	714,179.00	714,179.00	714,179.00	714,179.00	714,179.00	714,164.00	8,570,133.00
3000	SERVICIOS GENERALES	3200	SERVICIOS DE ARRENDAMIENTO	1,504,759.00	1,504,759.00	1,504,759.00	1,504,759.00	1,504,759.00	1,504,759.00	1,504,759.00	1,504,759.00	1,504,759.00	1,504,759.00	1,504,759.00	1,504,766.00	18,057,115.00
3000	SERVICIOS GENERALES	3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS	169,449.00	169,449.00	169,449.00	169,449.00	169,449.00	169,449.00	169,449.00	169,449.00	169,449.00	169,449.00	169,449.00	169,442.00	2,033,381.00
3000	SERVICIOS GENERALES	3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	103,785.00	103,785.00	103,785.00	103,785.00	103,785.00	103,785.00	103,785.00	103,785.00	103,785.00	103,785.00	103,785.00	103,788.00	1,245,423.00
3000	SERVICIOS GENERALES	3500	SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y C	1,707,299.00	1,707,299.00	1,707,299.00	1,707,299.00	1,707,299.00	1,707,299.00	1,707,299.00	1,707,299.00	1,707,299.00	1,707,299.00	1,707,299.00	1,707,262.00	20,487,551.00
3000	SERVICIOS GENERALES	3600	SERVICIOS DE COMUNICACIÉN SOCIAL Y PUBLICIDAD	100,473.00	100,473.00	100,473.00	100,473.00	100,473.00	100,473.00	100,473.00	100,473.00	100,473.00	100,473.00	100,473.00	100,473.00	1,205,676.00
3000	SERVICIOS GENERALES	3700	SERVICIOS DE TRASLADO Y VIÁTICOS	7,168.00	7,168.00	7,168.00	7,168.00	7,168.00	7,168.00	7,168.00	7,168.00	7,168.00	7,168.00	7,168.00	7,171.00	86,019.00
3000	SERVICIOS GENERALES	3800	SERVICIOS OFICIALES	141,650.00	141,650.00	415,773.00	1,793,426.00	3,777,042.00	1,056,761.00	141,650.00	141,650.00	1,350,088.00	141,650.00	141,650.00	1,028,207.00	10,271,197.00
3000	SERVICIOS GENERALES	3900	OTROS SERVICIOS GENERALES	225,399.00	225,399.00	225,399.00	225,399.00	225,399.00	225,399.00	225,399.00	225,399.00	225,399.00	225,399.00	225,399.00	225,396.00	2,704,785.00
4000	TRANSFERENCIAS, ASIGNACION	4400	AYUDAS SOCIALES	2,050,734.00	2,050,734.00	2,050,734.00	2,050,734.00	2,050,734.00	2,050,734.00	2,050,734.00	2,129,388.00	2,050,734.00	2,050,734.00	2,050,734.00	2,050,714.00	24,687,442.00
5000	BIENES MUEBLES, INMUEBLES E	5400	VEHICULOS Y EQUIPO DE TRANSPORTE	-	384,873.00	384,873.00	384,873.00	-	-	-	-	-	-	-	1.00	1,154,620.00
6000	INVERSION PÚBLICA	6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	322,970.00	322,970.00	322,970.00	322,970.00	322,970.00	322,970.00	322,970.00	322,970.00	322,970.00	322,970.00	322,970.00	322,972.00	3,875,642.00
6000	INVERSION PÚBLICA	6200	OBRA PÚBLICA EN BIENES PROPIOS	213,708.00	213,708.00	213,708.00	213,708.00	213,708.00	213,708.00	213,708.00	213,708.00	213,708.00	213,708.00	213,708.00	213,707.00	2,564,495.00
9000	DEUDA PÚBLICA	9100	AMORTIZACION DE LA DEUDA PÚBLICA	20,278.00	20,278.00	20,278.00	20,278.00	20,278.00	20,278.00	20,278.00	20,278.00	20,278.00	20,278.00	20,278.00	20,280.00	243,338.00
				<b>16,319,128.00</b>	<b>16,698,406.00</b>	<b>16,972,529.00</b>	<b>18,350,182.00</b>	<b>19,948,925.00</b>	<b>17,228,644.00</b>	<b>16,313,533.00</b>	<b>16,392,187.00</b>	<b>22,389,317.00</b>	<b>16,313,533.00</b>	<b>16,313,533.00</b>	<b>18,822,325.00</b>	<b>212,062,242.00</b>